

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
**SPECIAL DEPARTMENT: (200) Corrections, Department of**  
**Budget Unit: (238A200001) Corrections Administration**  
**Schedule 1**

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for administration. This funding is for the requirements in the FY2005 code of Iowa.	Appropriation FTE	5,473,325 39.00	5,473,325 39.00
0001	VOCA grant from the Victims of Crime Act fund administered through the Iowa Attorney General's Office Crime Victim Assistance Division. This award will support a new Victim Services Specialist position and expand our ability to respond to victims' concerns more efficiently and effectively. A primary focus for the VSS will be to expand our "Victim Wrap Around" program designed to address safety concerns during the reentry of an incarcerated individual, and overall strengthening the foundation of post-conviction victim services in Iowa.	FTE	0.00	1.00
0002	Security Threat and Drug Interdiction.	Appropriation FTE	0 0.00	117,338 1.00
0003	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	61,284

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	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 8,773,216	\$ 5,473,325	\$ 5,590,663
Salary Adjustment	0	0	61,284
Total Appropriations	<u>\$ 8,773,216</u>	<u>\$ 5,473,325</u>	<u>\$ 5,651,947</u>
Total FTE	40.00	39.00	41.00